



MUNICIPIO DE TAHDZIU  
ESTADO DE YUCATÁN

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa  
Del 01/mar./2025 Al 31/mar./2025  
(Cifras en Pesos)

Fecha y 04/may./2025

hora de Impresión 03:31 p. m.

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos\_UA3

| Concepto                                               |  | Egresos         |                              |                 |                |                | Subejercicio    |
|--------------------------------------------------------|--|-----------------|------------------------------|-----------------|----------------|----------------|-----------------|
|                                                        |  | Aprobado        | Ampliaciones / (Reducciones) | Modificado      | Devengado      | Pagado         |                 |
| Municipio                                              |  |                 |                              |                 |                |                |                 |
| Cabildo                                                |  | \$3,777,415.40  | \$452,639.81                 | \$4,230,055.21  | \$627,007.82   | \$627,007.82   | \$3,603,047.39  |
| Presidencia                                            |  | \$11,284,200.00 | -\$494,637.78                | \$10,789,562.22 | \$466,666.50   | \$467,691.50   | \$10,322,895.72 |
| Oficialía Mayor                                        |  | \$142,000.00    | \$8,000.00                   | \$150,000.00    | \$10,000.00    | \$10,000.00    | \$140,000.00    |
| Seguridad Pública y Tránsito                           |  | \$5,788,804.32  | \$153,342.56                 | \$5,942,146.88  | \$505,587.23   | \$505,587.23   | \$5,436,559.65  |
| Finanzas y Tesorería                                   |  | \$1,052,088.80  | \$107,106.56                 | \$1,159,195.36  | \$68,939.16    | \$68,939.16    | \$1,090,256.20  |
| Obras Públicas, Desarrollo Urbano y Servicios Públicos |  | \$27,905,865.66 | \$66,635.02                  | \$27,972,500.68 | \$59,635.02    | \$59,635.02    | \$27,912,865.66 |
| Desarrollo Social, Hábitat y Vivienda                  |  | \$143,000.00    | \$22,000.00                  | \$165,000.00    | \$11,000.00    | \$11,000.00    | \$154,000.00    |
| Educación, Cultura y Deporte                           |  | \$163,000.00    | \$14,000.00                  | \$177,000.00    | \$7,000.00     | \$7,000.00     | \$170,000.00    |
| Tránsito                                               |  | \$1,149,200.00  | \$176,800.00                 | \$1,326,000.00  | \$88,400.00    | \$88,400.00    | \$1,237,600.00  |
| Judicial                                               |  | \$270,868.78    | \$42,472.12                  | \$313,340.90    | \$21,636.06    | \$21,636.06    | \$291,704.84    |
| Defensa Municipal                                      |  | \$528,000.00    | \$79,030.00                  | \$607,030.00    | \$43,015.10    | \$43,015.10    | \$564,014.90    |
| Agua Potable, Drenaje y Alcantarillado                 |  | \$291,000.00    | \$44,682.88                  | \$335,682.88    | \$21,400.00    | \$21,400.00    | \$314,282.88    |
| Difusión y comunicación                                |  | \$90,000.00     | \$12,000.00                  | \$102,000.00    | \$6,000.00     | \$6,000.00     | \$96,000.00     |
| Alumbrado público                                      |  | \$1,496,419.76  | -\$1,141,671.17              | \$354,748.59    | \$13,957.59    | \$13,957.59    | \$340,791.00    |
| Asfalto Urbano                                         |  | \$2,907,000.00  | \$438,000.00                 | \$3,345,000.00  | \$219,000.00   | \$219,000.00   | \$3,126,000.00  |
| Calles, Parques y Jardines                             |  | \$145,400.00    | \$19,600.00                  | \$165,000.00    | \$9,800.00     | \$9,800.00     | \$155,200.00    |
| Municipio                                              |  | \$57,134,262.72 | \$0.00                       | \$57,134,262.72 | \$2,179,044.48 | \$2,180,069.48 | \$54,955,218.24 |



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| Concepto         | Egresos         |                                 |                 |                |                | Subejercicio    |
|------------------|-----------------|---------------------------------|-----------------|----------------|----------------|-----------------|
|                  | Aprobado        | Ampliaciones /<br>(Reducciones) | Modificado      | Devengado      | Pagado         |                 |
| Total del Egreso | \$57,134,262.72 | \$0.00                          | \$57,134,262.72 | \$2,179,044.48 | \$2,180,069.48 | \$54,955,218.24 |

\_\_\_\_\_  
C. Pedro Yah Sabido  
Presidenta Municipal

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C. Wilfrido Castillo Valle  
Secretario Municipal

\_\_\_\_\_  
C. Hermelinda Cetrzal Pat  
Sindica Municipal

\_\_\_\_\_  
C. Anselmo Yaa Medina  
Tesorero Municipal